

**THE COLLEGE OF THE FLORIDA KEYS  
LAB/SPECIAL/COMMUNITY SERVICE FEE  
REQUEST FORM  
Detail of Fee Request (Form 77.3B)  
Effective July 1, 2026**

Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
FAS3700 1 14	Aquaculture and Seafood Policy Offered Per Year Estimated No. of Students	Other Services	64500	Certification Fee and Book	\$ -	\$ -	\$ -	HACCP					Removed certificate and added gas for local field trip.
		Fuel, Vehicular	64005	Gas CFK Van	10	10	1	40mi/15mpg, \$3.50 per gallon.					
		Supplies	65501	Class materials	200	200	14						
				<b>Total</b>	<b>\$ 210</b>	<b>\$ 210</b>	<b>\$ 15</b>						
								<b>\$ 15</b>	<b>\$ 273</b>	<b>\$ (258)</b>	<b>-95%</b>		
Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
GIS3043 1 15	Geographic Info. Systems Offered Per Year Estimated No. of Students	Capital	70501	Capital Equipment Replacement (GPS; GIS)	\$ 500	\$ 500	33	Replace every year at \$500					No Change
		Capital	70506	CFK Computer Lab Use Fee	1,335	1,335	89	CFK replacement program					
				<b>Total</b>	<b>\$ 1,835</b>	<b>\$ 1,835</b>	<b>\$ 122</b>						
								<b>\$ 122</b>	<b>\$ 122</b>	<b>\$ 0</b>	<b>0%</b>		
Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
ISC3133 1 13	Advanced Research Diving Offered Per Year Estimated No. of Students	Supplies	65501	BCDs, wetsuits, regulators, safety, general, other supplies as needed	\$ 188	\$ 188	14	Trident, Oceanic, ACE, Henderson, DAN etc. See Diving Assumptions for details.  See diving assumptions for details. Breathing Air Concepts, ACE Breathing Air Concepts West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew. See diving assumptions for details. 60 hrs/ \$18.96 per hr + benefits Medical Insurance for dive students 1/4 of flat fee (\$100) Medical Insurance for dive students High Tech Diving and Safety, OTS, AGA FedEx Home Depot (Batteries, Drills, concrete, pvc, zip ties)					Removed Full Face Mask and increased vessel rate.
		Maint. Materials	66001		401	401	31						
		Capital	70501		573	573	44						
		Shipping	61000	Shipping for materials	40	40	3						
		Capital	71023	Primary and Secondary MAKO compressors	248	248	19						
		Repairs/Maintenance	62502	Fill station and accessories	401	401	31						
		Travel	60507	Non-employee servicing for MAKOs	32	32	2						
		Rental	63005	Tuga Explorer - 4 Trips @\$1045	4,180	4,180	322						
		PT Employee	57000	Technical Advisor, Marine Science	1,225	1,225	94						
		Liability	63503	Student Insurance flat fee	25	25	2						
		Liability	63503	Student Insurance	65	65	5						
		Supplies	65501	Full Face Masks	-	-	-						
		Capital	66001	Full Face Masks	-	-	-						
		Maint. Materials	70601	Full Face Masks Maintenance Materials	-	-	-						
		Shipping	61000	Full Face Mask - shipping	-	-	-						
		Supplies	65501	Educational Tools	200	200	15						
				<b>Total</b>	<b>\$ 7,577</b>	<b>\$ 7,577</b>	<b>\$ 583</b>						
								<b>\$ 583</b>	<b>\$ 702</b>	<b>\$ (119)</b>	<b>-17%</b>		
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MTE2810C	Motorboat Operations Course	Insurance	63503	Liability insurance upgrade	\$ 400	\$ 400	\$ 57	Estimated - risk management consortium Shell station West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew. 4 trips. Estimated - City Marina at Garrison Bight					No Change		
		Fuel, Vehicular	64005	Fuel for trailering the vessels	40	40	6								
		1	Offered Per Year	Fuel, Vehicular	64005	Fuel for vessel	480							480	69
		7	Estimated No. of Students	Maintenance Materials	66001	flares, throwables etc.	225							225	32
				Membership	64502	Scientific Boating Safety Assoc.	80							80	11
				Capital	70601	GPS, trailer	117							117	17
				Other Services	69500	Boat Ramp Use	186							186	27
<b>Total</b>					<b>\$ 1,528</b>	<b>\$ 1,528</b>	<b>\$ 218</b>	<b>\$ 218</b>	<b>\$ 0</b>	<b>0%</b>					
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OCB3035	Nearshore and Offshore Ecology and Assessment	Rental	63005	Tuga Explorer - 1 trip	\$ 1,045	\$ 1,045	\$ 61.5	West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew Ocean First/REEF tour 150mi/ 15mpg, \$3.50 per gallon. sieve shaker see assumption tab. See sieve shaker assumption tab. Buckets, sampling gear, water proof paper, pens, clip boards, supplies, restoration materials, PVC etc.					Increased vessel rate and added field trip admission fee and fuel for van.		
			64500	Field Trip admission	\$ 425	\$ 425	\$ 25.0								
		Fuel, Vehicular	64005	Gas CFK Van	35	\$ 35	2								
		1	Offered Per Year	Capital	70501	Sieve Shaker and Pans	57							57	4.35
		17	Estimated No. of Students	Capital	70501	Sieve Shaker Pans	17							17	1.34
				Supplies	65501	Expendable class materials	400							400	24
<b>Total</b>					<b>\$ 1,979</b>	<b>\$ 1,979</b>	<b>\$ 118</b>	<b>\$ 116</b>	<b>\$ 84</b>	<b>\$ 32</b>	<b>39%</b>				
Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change		
OCB4103L	Forensic Marine Science Lab	Supplies	65501	Blood and Tissue Kit	\$ 350	\$ 468	\$ 31	Qiagen 2 kits/year Qiagen 15 kits/year Qiagen 1.5 kits per year Ward's Scientific, Carolina Biological. see 4103L assumptions sigma Aldrich (vortex, centrifuge, autoclave replaced every five years. see attached. Genewiz Qiagen LLC Dry Ice, overnight shipping					No Change		
			65501	PCR Purification Kit	320	320	21								
		Supplies	65501	Master Mix Kit	300	300	20								
		1	Offered Per Year	Supplies	65501	Expendable Lab supplies	328							328	34
		15	Estimated No. of Students	supplies	65501	Custom PCR Primers	50							50	3
				Capital	70501	DNA Gel Prep and Processing Equipment	467							467	31
				Other Services	64501	DNA Sequencing Services	374							374	25
				Service	64006	Hazardous Material fee	35							35	2
				Shipping	61000	Shipping	200							200	15
				Capital	70501										(7)
<b>Total</b>					<b>\$ 2,424</b>	<b>\$ 2,542</b>	<b>\$ 176</b>	<b>\$ 176</b>	<b>\$ 0</b>	<b>0%</b>					

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OCB 4945	Capstone Experience Marine Resource	Supplies	64500	Poster Printing	\$ 552	\$ 552	\$ 46	Office Depot					No Change
1	Offered Per Year												
14	Estimated No. of Students			<b>Total</b>	<b>\$ 552</b>	<b>\$ 552</b>	<b>\$ 46</b>		<b>\$ 46</b>	<b>\$ 46</b>	<b>\$ -</b>	<b>0%</b>	